



2026-2027 ANNUAL MEETING & BUDGET HEARING

**Monday, August 17, 2026 at 5:30 p.m.
In the Lake Country School Library
1800 Vettelson Road, Hartland, WI. 53029**

**Annual Report and Proposed Budget of
The Lake Country School District of the
City of Delafield, Town of Delafield, Town of Merton, Village of Chenequa,
Village of Hartland, and Village of Nashotah, Waukesha County, Wisconsin**





Lake Country School District
1800 Vettelson Road, Hartland, WI 53029
Phone: 262-367-3606 | FAX: 262-367-3205
www.mylakecountryschool.org

2026-2027 LAKE COUNTRY SCHOOL DISTRICT

Notice of Budget Hearing & Annual Meeting:

Notice is hereby given to the qualified electors of the joint #1 District of The Villages of Nashotah, Hartland & Chenequa, Towns of Delafield & Merton & City of Delafield, that the Budget Hearing of said District will be held at 5:30 p.m., Monday, August 17, 2026, followed immediately by the Annual Meeting at Lake Country School District Library, 1800 Vettelson Road, Hartland, WI 53029. The Lake Country School Board of Education will be present. Information packets, including a summary of budget, will be available in the office beginning Wednesday, August 12, 2026.

Heather Wooten, 07/28/2026 Posted online at www.MyLakeCountrySchool.org > My School > Board of Education > Meeting Agendas Posted online at www.MyLakeCountrySchool.org > School Links > Notice of Budget Hearing & Annual Meeting Published in the West NOW 08-05-2026 and 08-12-2026.



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LAKE COUNTRY SCHOOL DISTRICT

Mission Statement: To inspire all students to reach their highest potential by providing a tradition of academic excellence and innovative thinking within a supportive community.

Lake Country School District continues to be a school of choice throughout the greater Lake Country area. It is no wonder considering our exceptional test scores and low student-teacher ratios.

While student achievement is always our primary focus, developing well-rounded students who have a wide range of experiences is a tradition here. Our ongoing academic excellence and continued success is preparing students for a world that is dramatically different than when our new doors opened in 1993. The end goal in all of this is to encourage students to be engaged, responsible, lifelong learners.

2025-2026 Pupil Enrollment:

Resident Students: 287+ Open Enrolled In: 59 Students

Students Open Enrolled Out: 53

346 Total Students

2025/2026 Highlights:

- Impressive School Report Card (24-25). Overall score of 89.0 which significantly exceeds expectations, Achievement score of 96.3, and Growth score of 62.2. The achievement score in Math (100) and ELA (92.6) was the same or higher than 99.1% of K-8 schools in the State.
- #1 ranking on Niche including #1 Best Public Elementary and Middle School and Teachers in WI, Milwaukee Area, and Waukesha County. #1 Best Public K-8 Schools in WI
- The school musical, Disney's Dare to Dream. was a great success!
- The ACE Performances and Art to Remember program will continue into the 2026-2027 School Year.
- Capital improvements began in the summer of 2026 after the passage of the \$9.5 Million 2024 Referendum.
- Passage of the Operational Referendum in April 2026 in the amount of \$3.2 Million over 4 years.



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LAKE COUNTRY SCHOOL BOARD OF EDUCATION

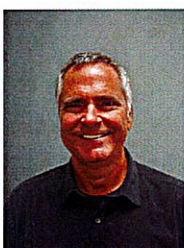
Board of Education meetings are typically held on the 3rd Monday of each month at 5:45 p.m. at Lake Country School. Additional meetings may be scheduled as needed. For more information, please visit the school website: www.mylakecountryschool.org>>My School>>Board of Education



Peter Maurer
President
414-852-7317
maurerp@mylakecountryschool.org



Jhawn Newman
Treasurer
262-337-0751
newmanj@mylakecountryschool.org



Steve Maurer
Member
414-587-6866
maurers@mylakecountryschool.org



Matt Sherman
Vice President
262-337-0814
shermanm@mylakecountryschool.org



Heather Wooten
Clerk
608-807-9188
wootenh@mylakecountryschool.org

Committees: Committee of the Whole



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PERTINENT INFORMATION FOR THE LAKE COUNTRY SCHOOL DISTRICT

Administrator:

Chad E. Schraufnagel

262-367-3606 x114

Contacts:

Karen Phillip, Director of Business Services

262-367-3606 x106

Jordan Steger, Director of Buildings and Grounds

262-367-3606 x123

Luanne Heil, Director of Food Services

262-367-3606 x124

Amy Adkins, District Secretary

262-367-3606 x108

School Depositories:

Bank Five Nine, Hartland, WI.

Town Bank, Hartland, WI.

Local Government Investment Pool, Madison, WI.

School Auditors:

Baker Tilly, LLP, Milwaukee, WI.

School Attorney:

Robert Butler, Wisconsin Association of School Boards

608-512-1703

Law Firm:

Attolles Law, S.C.

414-644-0391



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LAKE COUNTRY SCHOOL DISTRICT
2026 BUDGET HEARING AGENDA
AUGUST 17, 2026
5:30 P.M. - LAKE COUNTRY SCHOOL LIBRARY

AGENDA

I. CALL TO ORDER

This meeting will be called to order by the President of the School Board.

II. PRESENTATION AND HEARING ON THE BUDGET

A. Explanation and Discussion of Expenditures

B. Explanation and Discussion of Revenues

C. Resident or Taxpayers to be heard

ss. 65.90(4) - Not less than 10 days, after the publication of the proposed budget and the notice of hearing thereon a public hearing shall be held at the time and place stipulated at which any resident or taxpayer of the governmental unit shall have an opportunity to be heard on the proposed budget. The budget hearing may be adjourned from time to time. In school districts holding an annual meeting the time and place of the budget hearing shall be the time and the place of the annual meeting. The intent of the Wisconsin Statute 65.90(4) calling for a budget hearing is to provide for an expression of public opinion, but leave the governing body free to act at a future meeting as it determines to be in the public interest. Accordingly, the Electors at the budget hearing do not have the power to amend the budget as proposed, nor to approve or disapprove such a budget.

III. ADJOURN BUDGET HEARING



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LAKE COUNTRY SCHOOL DISTRICT

2026 ANNUAL MEETING AGENDA

AUGUST 17, 2026

IMMEDIATELY FOLLOWING THE BUDGET HEARING - LAKE COUNTRY SCHOOL LIBRARY

AGENDA

1. CALL TO ORDER

The meeting will be called to order by the President of the School Board who will serve as temporary chairperson during the election of the permanent chairperson.

- a. Pledge of Allegiance
- b. Introduction of School Board - Board President
- c. Status of the school district - Administrator

2. ELECTION OF CHAIRPERSON

Nominations shall be made from the floor as per section 120.10 (1) of Wisconsin State Statutes.

3. OFFICIAL MINUTES OF THE MEETING

The chairperson should appoint a person to take the minutes of the meeting. This person shall make a record of all motions and business of the meeting as per sections 120.10(1), (3) and 12.17 ss.

4. AUDITOR AND TREASURER REPORT

This electorate is able to act upon this by approving the report as read.

5. OLD BUSINESS

Any questions regarding last year's operation will be answered if possible.

6. NEW BUSINESS

- a. Resolution A - Adoption of the 2026-2027 Tax Levy (ss 120.10(8))
- b. Resolution B - Salaries of School Board Members (ss120.10(3))
- c. Resolution C - Authorization to provide reimbursement of expenses for School Board members.
- d. Resolution D - Authorization to provide free textbooks for students (ss120.10(15))
- e. Resolution E - Authorization to charge fee for Wildcat Care (ss120.13(13))
- f. Resolution F - Authorization to furnish the National School Lunch program (ss 120.10(16))
- g. Resolution G - Authorization to retain legal counsel (ss 120.10(14))
- h. Resolution H- Authorization for the School Board to set the time and date for the 2026 Annual Meeting (ss 120.08(4))

7. ADJOURN



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2026 Annual Meeting Resolutions

State regulations require that a number of resolutions be acted upon each year at the Annual Meeting. Approval of these resolutions gives the School Board the necessary legal authority to operate the school during the coming year. These resolutions are as follows:

A. Adoption of the 2026-2027 Tax Levy (ss 120.10(8))

Be it resolved that a tax in the amount of \$6,239,145 be approved for the 2026-2027 school year to include a general fund levy in the amount of \$5,470,570; Debt Service, Fund 39 in the amount of \$740,575; and Community Service Tax, Fund 80 in the amount of \$58,000.

Motion by: _____ Seconded by: _____

Action: _____

B. Salaries of School Board Members (ss120.10(3))

Be it resolved that the salary for each board member is \$1,000

Motion by: _____ Seconded by: _____

Action: _____

C. Authorization to provide reimbursement of expenses for School Board members.

Be it resolved that payment of actual and necessary expenses of School Board members be Reimbursed.

Motion by: _____ Seconded by: _____

Action: _____

D. Authorization to provide free textbooks for students (ss120.10(15))

Be it resolved that the School Board is authorized to furnish free textbooks to students who attend Lake Country School District.

Motion by: _____ Seconded by: _____

Action: _____

E. Authorization to charge a fee for 4K Wildcat Care.

Be it resolved that the School Board is authorized to charge a fee of \$26/day to students who attend Lake Country School District. This fee may be waived if the family meets income eligibility guidelines for free or reduced lunch.

Motion by: _____ Seconded by: _____

Action: _____



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- F. Authorization to furnish the National School Lunch program (ss 120.10(16))
Be it resolved that the School Board is authorized to furnish school lunch per the National School Lunch program to the pupils of the Lake Country School District and to appropriate funds for that Purpose.

Motion by: _____ Seconded by: _____
Action: _____

- G. Authorization to retain legal counsel (ss 120.10(14))
Be it resolved that the School Board be authorized to retain and pay legal counsel as deemed appropriate by the board.

Motion by: _____ Seconded by: _____
Action: _____

- H. Authorization for the School Board to set the time and date for the 2027 Annual Meeting.
Be it resolved that the School Board is authorized in compliance with State Statutes governing the same to set the time and date for the 2027 Annual Meeting as Monday, August 16, 2027 at 5:30 P.M.

Motion by: _____ Seconded by: _____
Action: _____

**LAKE COUNTRY SCHOOL DISTRICT
2025 BUDGET HEARING MINUTES
AUGUST 18, 2025
5:30 P.M. - LAKE COUNTRY SCHOOL LIBRARY**

AGENDA

I. CALL TO ORDER

This meeting will be called to order by Peter Maurer, President of the School Board. 5:30 pm

Present: Jhawn Newman, Heather Wooten, Peter Maurer, Matt Sherman, Steve Maurer, Chad Schraufnagel (Administrator), Melissa Schoeder (Director of Business Services), Amy Adkins (District Secretary), and approximately 10 teacher/community members. Also present were Attorney's Ben Richter and Kiera Connelly from WASB

II. PRESENTATION AND HEARING ON THE BUDGET

A. Explanation and Discussion of Expenditures

Presentation given by Melissa Schoeder, Director of Business Services

B. Explanation and Discussion of Revenues

Presentation given by Melissa Schoeder, Director of Business Services

C. Resident or Taxpayers to be heard

None

III. ADJOURN BUDGET HEARING at 6:12 p.m.

Motion by M Sherman, Seconded by J Newman (5-0)

Respectfully submitted: Amy Adkins, District Secretary
Reviewed by: Steve Maurer, Clerk: **stm**

**LAKE COUNTRY SCHOOL DISTRICT
2025 ANNUAL MEETING MINUTES
AUGUST 18, 2025**

IMMEDIATELY FOLLOWING THE BUDGET HEARING - LAKE COUNTRY SCHOOL LIBRARY

AGENDA

1. **The meeting was called to order by Peter Maurer at 6:13 p.m.**
 - a. Pledge of Allegiance
 - b. Introduction of School Board - Board President
 - c. Chad Schraufnagel introduced the board members along with Attorney's Ben Richter and Kiera Connelly from WASB
 - d. Status of the school district - Administrator
Chad Schraufnagel spoke on the work being done for the upcoming referendum and student achievements
2. **ELECTION OF CHAIRPERSON**

Nominations shall be made from the floor as per section 120.10 (1) of Wisconsin State Statutes. Matt Sherman nominated Peter Maurer, Jhawn Newman seconded. Nomination closed, no opposition Peter Maurer accepts the nomination.
3. **OFFICIAL MINUTES OF THE MEETING**

Amy Adkins, District Secretary was nominated to take the minutes of the meeting
4. **MINUTES OF THE LAST ANNUAL MEETING**

The minutes of the September 16, 2024 Annual Meeting shall be approved. A copy of the minutes are included with this annual report. This is substituted for the reading of the minutes. Motion by J Newman, Seconded by M Sherman (5-0)
5. **AUDITOR AND TREASURER REPORT**

Melissa Schoeder, Director of Business Services read the report along with a presentation.
4. **OLD BUSINESS**

None.
5. **NEW BUSINESS**
 - a. Resolution A - Adoption of the 2025-2026 Tax Levy (ss 120.10(8)) **5-0 See Resolutions**
 - b. Resolution B - Salaries of School Board Members (ss120.10(3)) **5-0 See Resolutions**
 - c. Resolution C - Authorization to provide reimbursement of expenses for School Board members. **5-0 See Resolutions**
 - d. Resolution D - Authorization to provide free textbooks for students (ss120.10(15)) **5-0 See Resolutions**
 - e. Resolution E - Authorization to charge fee for Wildcat Care (ss120.13(13)) **5-0 See Resolutions**
 - f. Resolution F - Authorization to furnish the National School Lunch program (ss 120.10(16)) **5-0 See Resolutions**

- g. Resolution G - Authorization to retain legal counsel (ss 120.10(14)) **5-0 See Resolutions**
- h. Resolution H- Authorization for the School Board to set the time and date for the 2026 Annual Meeting (ss 120.08(4)) **5-0 See Resolutions**

6. ADJOURN

The meeting was adjourned at 6:59 p.m. Motioned by J Newman, Seconded by Peter Maurer **(5-0)**

2025 Annual Meeting Resolutions

State regulations require that a number of resolutions be acted upon each year at the Annual Meeting. Approval of these resolutions gives the School Board the necessary legal authority to operate the school during the coming year. These resolutions are as follows:

A. Adoption of the 2025-2026 Tax Levy (ss 120.10(8))

Be it resolved that a tax in the amount of \$5,531,306 be approved for the 2025-2026 school year to include a general fund levy in the amount of \$4,473,306; Debt Service, Fund 39 in the amount of \$1,000,000; and Community Service Tax, Fund 80 in the amount of \$58,000.

Motion by: JN Seconded by: HW

Action: 5-0 - All, pass on voice vote

B. Salaries of School Board Members (ss120.10(3))

Be it resolved that the salary for each board member is \$1.00

Motion by: SM Seconded by: JN

Action: 5-0 - All, pass on voice vote

C. Authorization to provide reimbursement of expenses for School Board members.

Be it resolved that payment of actual and necessary expenses of School Board members be reimbursed.

Motion by: JN Seconded by: MS

Action: 5-0 - All, pass on voice vote

D. Authorization to provide free textbooks for students (ss120.10(15))

Be it resolved that the School Board is authorized to furnish free textbooks to students who attend Lake Country School District.

Motion by: JN Seconded by: HW

Action: 5-0 - All, pass on voice vote

E. Authorization to charge a fee for 4K Wildcat Care.

Be it resolved that the School Board is authorized to charge a fee of \$26/day to students who attend Lake Country School District. This fee may be waived if the family meets income eligibility guidelines for free or reduced lunch.

Motion by: JN Seconded by: PM
Action: 5-0 - All, pass on voice vote

F. Authorization to furnish the National School Lunch program (ss 120.10(16))

Be it resolved that the School Board is authorized to furnish school lunch per the National School Lunch program to the pupils of the Lake Country School District and to appropriate funds for that purpose.

Motion by: PM Seconded by: JN
Action: 5-0 - All, pass on voice vote

G. Authorization to retain legal counsel (ss 120.10(14))

Be it resolved that the School Board be authorized to retain and pay legal counsel as deemed appropriate by the board.

Motion by: MS Seconded by: PM
Action: 5-0 - All, pass on voice vote

H. Authorization for the School Board to set the time and date for the 2026 Annual Meeting.

Be it resolved that the School Board is authorized in compliance with State Statutes governing the same to set the time and date for the 2026 Annual Meeting as Monday, August 17, 2026 at 5:30 p.m.

Motion by: HW Seconded by: PM
Action: 5-0 - All, pass on voice vote



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Lake Country School District 2026-2027 Treasurer's Report

In September of 2026, Baker Tilly LLP of Milwaukee, WI, will audit the district's financial activities for 2025-2026. The completion of the final audit is projected at the end of October. Upon completion, the 2025-2026 audit report will be available in the district business office for review.

2025-2026 FINANCIAL SUMMARY

An examination of General Fund 10 indicates approximately 78% of all revenues in 2025-2026, for general operating expenses, were from the tax levy. State aid, Federal aid and other government revenue sources made up approximately 22% of the rest of the revenue sources. (i.e., interest on investments, local fees, etc.)

As of June 30, 2026

General Fund 10 Fund Balance as of July 1, 2025 (All Functions). \$870,671.51
General Fund Balance as of June 30, 2026 (All Functions). \$1,059,015.74

The 2025-2026 ending General Fund 10 Balance demonstrates an increase of \$188,344.23 in the District's designated working cash balance. The District's Fund Balance is 19.5% of General Fund expenses for 2025-2026. It is important to ensure an adequate reserve of assets, as an adequate fund balance affords the Lake Country School District an opportunity to demonstrate financial stability.

Respectfully Submitted,
Mr. Jhawn Newman, Treasurer
Lake Country School District

Informational: School District Fund Balance

Accounts are summarized on a balance sheet as Assets, Liabilities and Fund Balance

The District's Fund Balance Represents:

Beginning Fund Balance + Total Assets of a fund – Total Liabilities of a fund = Ending Fund Balance

An adequate reserve of assets permits our district to:

- Accumulate enough assets to make designated purchases (i.e., capital projects)
- Avoid excessive short-term borrowing to operate the district until tax money is received
- Preserve a high bond rating
- Avoid spending operational funds for interest payments



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**Lake Country School District
 2025-2026 Treasurer's Report**

GENERAL FUND 10	Unaudited 2025-26
Beginning Fund Balance	\$870,671.51
Total Revenues	\$ 5,628,321.76
Total Expenses	\$ 5,439,977.53
Ending Fund Balance	\$ 1,059,015.74
SPECIAL DONATIONS FUND 21	Unaudited 2025-26
Beginning Fund Balance	\$ 39,800.00
Total Revenues	\$ 23,073.11
Total Expenses	\$ 12,753.58
Ending Fund Balance	\$ 50,119.53
SPECIAL EDUCATION FUND 27	Unaudited 2025-26
Beginning Fund Balance	\$ -
Total Revenues	\$ 813,552.00
Total Expenses	\$ 813,552.00
Ending Fund Balance	\$ -
DEBT SERVICE FUND 39	Unaudited 2025-26
Beginning Fund Balance	\$ 495,484.61
Total Revenues	\$ 1,309,686.08
Total Expenses	\$ 719,200.00
Ending Fund Balance	\$ 1,085,970.69
CAPITAL PROJECTS FUND 49	Unaudited 2025-26
Beginning Fund Balance	\$ 9,326,450.13
Total Revenues	\$ 489,741.44
Total Expenses	\$ 2,522,185.72
Ending Fund Balance	\$7,294,005.85
FOOD SERVICE FUND 50	Unaudited 2025-26
Beginning Fund Balance	\$ 111,734.73
Total Revenues	\$ 162,307.06
Total Expenses	\$184,073.64
Ending Fund Balance	\$89,968.15



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COMMUNITY SERVICE FUND 80	Unaudited 2025-26
Beginning Fund Balance	\$ 12,781.97
Total Revenues	\$ 58,000.00
Total Expenses	\$ 69,514.16
Ending Fund Balance	\$1,267.81
COOPERATIVE PROGRAM FUND 99	Unaudited 2025-26
Beginning Fund Balance	\$ -
Total Revenues	\$ 10,684.47
Total Expenses	\$ 10,684.47
Ending Fund Balance	\$ -

BUDGET PUBLICATION - 2026 - 2027
Lake Country School District

GENERAL FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	795,733.14	870,671.51	1,059,015.74
Ending Fund Balance	870,671.51	1,059,015.74	1,886,676.74
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	4,487,984.71	4,559,438.53	5,590,415.00
Inter-district Payments (Source 300 + 400)	986,513.64	580,686.00	582,335.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	474,950.30	466,598.56	436,996.00
Federal Sources (Source 700)	56,604.37	234.58	13,411.00
All Other Sources (Source 800 + 900)	7,336.25	21,364.09	6,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	6,013,389.27	5,628,321.76	6,629,157.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	2,906,130.72	2,342,683.63	2,407,007.00
Support Services (Function 200 000)	2,060,701.15	2,062,334.58	2,433,644.00
Non-Program Transactions (Function 400 000)	971,619.03	1,034,959.32	960,845.00
TOTAL EXPENDITURES & OTHER FINANCING USES	5,938,450.90	5,439,977.53	5,801,496.00

SPECIAL PROJECTS FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	36,885.62	39,800.00	50,119.53
Ending Fund Balance	39,800.00	50,119.53	50,119.53
REVENUES & OTHER FINANCING SOURCES	928,685.81	819,049.32	708,350.00
EXPENDITURES & OTHER FINANCING USES	925,771.43	808,729.79	708,350.00

DEBT SERVICE FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	0.00	495,484.61	1,085,970.69
Ending Fund Balance	495,484.61	1,085,970.69	1,082,845.69
REVENUES & OTHER FINANCING SOURCES	1,048,377.25	1,309,686.08	715,575.00
EXPENDITURES & OTHER FINANCING USES	552,892.64	719,200.00	718,700.00

CAPITAL PROJECTS FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	0.00	9,326,450.13	7,294,005.85
Ending Fund Balance	9,326,450.13	7,294,005.85	1,206,503.85
REVENUES & OTHER FINANCING SOURCES	9,826,450.13	489,741.44	325,000.00
EXPENDITURES & OTHER FINANCING USES	500,000.00	2,522,185.72	6,412,502.00

FOOD SERVICE FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	129,592.62	111,734.73	89,968.15
Ending Fund Balance	111,734.73	89,968.15	31,752.15
REVENUES & OTHER FINANCING SOURCES	192,037.29	162,307.06	162,500.00
EXPENDITURES & OTHER FINANCING USES	209,895.18	184,073.64	220,716.00

COMMUNITY SERVICE FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	28,319.61	12,781.97	1,267.81
Ending Fund Balance	12,781.97	1,267.81	19,027.81
REVENUES & OTHER FINANCING SOURCES	40,000.00	58,000.00	58,000.00
EXPENDITURES & OTHER FINANCING USES	55,537.64	69,514.16	40,240.00

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	11,736.05	10,684.47	0.00
EXPENDITURES & OTHER FINANCING USES	11,736.05	10,684.47	0.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
GROSS TOTAL EXPENDITURES -- ALL FUNDS	8,194,283.84	9,754,365.31	13,902,004.00
Interfund Transfers (Source 100) - ALL FUNDS	451,393.40	264,336.35	186,445.00
NET TOTAL EXPENDITURES -- ALL FUNDS	7,742,890.44	9,490,028.96	13,715,559.00
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		22.56%	44.53%

PROPOSED PROPERTY TAX LEVY

Levy Summary	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
General Fund	\$4,284,693	\$4,417,683	\$5,470,570
Referendum Debt Service Fund	\$1,000,000	\$1,300,000	\$710,575
Community Service Fund	\$40,000	\$58,000	\$58,000
TOTAL SCHOOL LEVY	\$5,324,693	\$5,775,683	\$6,239,145
PERCENTAGE INCREASE --			
TOTAL LEVY FROM PRIOR YEAR		8.47%	8.02%

BUDGET ADOPTION 2026-2027*
Lake Country School District

GENERAL FUND (FUND 10)	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance (Account 930 000)	795,733.14	870,671.51	1,059,015.74
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	0.00	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	870,671.51	1,059,015.74	1,781,474.74
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	4,284,693.00	4,417,683.00	5,470,570.00
240 Payments for Services	3,145.00	2,220.00	2,220.00
260 Non-Capital Sales	0.00	600.00	0.00
270 School Activity Income	1,971.00	0.00	0.00
280 Interest on Investments	22,284.23	27,791.38	15,000.00
290 Other Revenue, Local Sources	175,891.48	111,144.15	102,625.00
Subtotal Local Sources	4,487,984.71	4,559,438.53	5,590,415.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	986,513.64	580,686.00	582,335.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	986,513.64	580,686.00	582,335.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
State Sources			
610 State Aid – Categorical	39,535.00	39,322.00	36,407.00
620 State Aid – General	16,822.00	14,299.00	12,154.00
630 DPI Special Project Grants	18,762.74	17,599.00	7,155.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction Program (AGR Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	0.00	0.00	0.00
690 Other Revenue	399,830.56	395,378.56	381,280.00
Subtotal State Sources	474,950.30	466,598.56	436,996.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	16,208.27	0.00	3,411.00
750 IASA Grants	10,339.06	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	30,057.04	234.58	10,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	56,604.37	234.58	13,411.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00

Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	7,208.96	10,261.71	6,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	127.29	11,102.38	0.00
Subtotal Other Revenues	7,336.25	21,364.09	6,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	6,013,389.27	5,628,321.76	6,629,157.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	1,919,226.82	1,714,386.82	1,692,807.00
120 000 Regular Curriculum	644,590.12	440,763.34	502,348.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	160,355.25	149,962.15	159,579.00
160 000 Co-Curricular Activities	44,160.63	26,335.01	45,273.00
170 000 Other Special Needs	137,797.90	11,236.31	7,000.00
Subtotal Instruction	2,906,130.72	2,342,683.63	2,407,007.00
Support Sources			
210 000 Pupil Services	156,633.44	153,948.52	160,270.00
220 000 Instructional Staff Services	155,466.95	126,079.06	177,990.00
230 000 General Administration	502,707.15	551,610.83	586,736.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	921,886.40	957,368.00	1,107,872.00
260 000 Central Services	38,070.19	39,596.85	38,000.00
270 000 Insurance & Judgments	68,068.23	72,319.80	75,467.00
280 000 Debt Services	23,795.16	18,427.38	40,000.00
290 000 Other Support Services	194,073.63	142,984.14	247,309.00
Subtotal Support Sources	2,060,701.15	2,062,334.58	2,433,644.00
Non-Program Transactions			
410 000 Inter-fund Transfers	451,393.40	264,336.35	291,647.00
430 000 Instructional Service Payments	510,662.61	770,622.97	774,400.00
490 000 Other Non-Program Transactions	9,563.02	0.00	0.00
Subtotal Non-Program Transactions	971,619.03	1,034,959.32	1,066,047.00
TOTAL EXPENDITURES & OTHER FINANCING USES	5,938,450.90	5,439,977.53	5,906,698.00

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
900 000 Beginning Fund Balance	36,885.62	39,800.00	50,119.53
900 000 Ending Fund Balance	39,800.00	50,119.53	50,119.53
REVENUES & OTHER FINANCING SOURCES	40,423.41	23,073.11	31,778.00
100 000 Instruction	37,509.03	12,753.58	31,778.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	37,509.03	12,753.58	31,778.00

SPECIAL EDUCATION FUND (FUND 27)	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	449,669.92	264,083.96	291,647.00
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	11,757.16	24,191.48	9,000.00
340 Payments for Services	25,124.60	25,556.97	27,917.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	36,881.76	49,748.45	36,917.00

Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
State Sources			
610 State Aid – Categorical	169,817.00	200,108.00	251,745.00
620 State Aid – General	31,583.00	17,344.00	17,000.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	0.00	0.00	0.00
Subtotal State Sources	201,400.00	217,452.00	268,745.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	133,772.56	227,843.86	166,243.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	66,538.16	36,847.94	50,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	200,310.72	264,691.80	216,243.00
Other Financing Sources			
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	888,262.40	795,976.21	813,552.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	425,126.83	483,737.43	393,629.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	425,126.83	483,737.43	393,629.00
Support Sources			
210 000 Pupil Services	215,154.56	236,764.43	229,512.00
220 000 Instructional Staff Services	42,072.57	32,706.19	34,232.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	35,574.91	22,229.87	70,000.00
260 000 Central Services	100.00	0.00	375.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	644.00	644.00	644.00
Subtotal Support Sources	293,546.04	292,344.49	334,763.00
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	162,463.44	9,890.00	77,660.00

490 000 Other Non-Program Transactions	7,126.09	10,004.29	7,500.00
Subtotal Non-Program Transactions	169,589.53	19,894.29	85,160.00
TOTAL EXPENDITURES & OTHER FINANCING USES	888,262.40	795,976.21	813,552.00

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
900 000 Beginning Fund Balance	0.00	495,484.61	1,085,970.69
900 000 ENDING FUND BALANCES	495,484.61	1,085,970.69	1,082,845.69
TOTAL REVENUES & OTHER FINANCING SOURCES	1,048,377.25	1,309,686.08	715,575.00
281 000 Long-Term Capital Debt	552,892.64	719,200.00	718,700.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	552,892.64	719,200.00	718,700.00
842 000 INDEBTEDNESS, END OF YEAR	0.00	0.00	0.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
900 000 Beginning Fund Balance	0.00	9,326,450.13	7,294,005.85
900 000 Ending Fund Balance	9,326,450.13	7,294,005.85	1,206,503.85
TOTAL REVENUES & OTHER FINANCING SOURCES	9,826,450.13	489,741.44	325,000.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	500,000.00	2,522,185.72	6,412,502.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	500,000.00	2,522,185.72	6,412,502.00

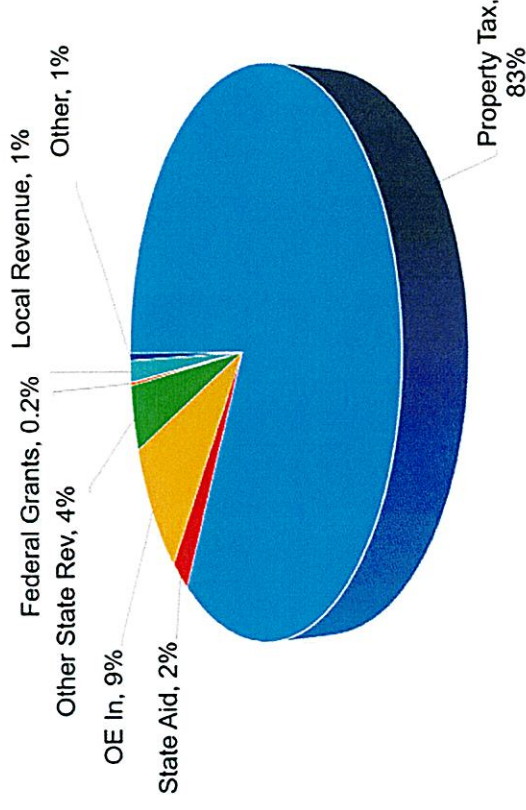
FOOD SERVICE FUND (FUND 50)	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
900 000 Beginning Fund Balance	129,592.62	111,734.73	89,968.15
900 000 ENDING FUND BALANCE	111,734.73	89,968.15	31,752.15
TOTAL REVENUES & OTHER FINANCING SOURCES	192,037.29	162,307.06	162,500.00
200 000 Support Services	209,895.18	184,073.64	220,716.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	209,895.18	184,073.64	220,716.00

COMMUNITY SERVICE FUND (FUND 80)	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
900 000 Beginning Fund Balance	28,319.61	12,781.97	1,267.81
900 000 ENDING FUND BALANCE	12,781.97	1,267.81	19,027.81
TOTAL REVENUES & OTHER FINANCING SOURCES	40,000.00	58,000.00	58,000.00
200 000 Support Services	55,537.64	69,514.16	40,240.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	55,537.64	69,514.16	40,240.00

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	11,736.05	10,684.47	0.00
100 000 Instruction	11,736.05	10,684.47	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	11,736.05	10,684.47	0.00

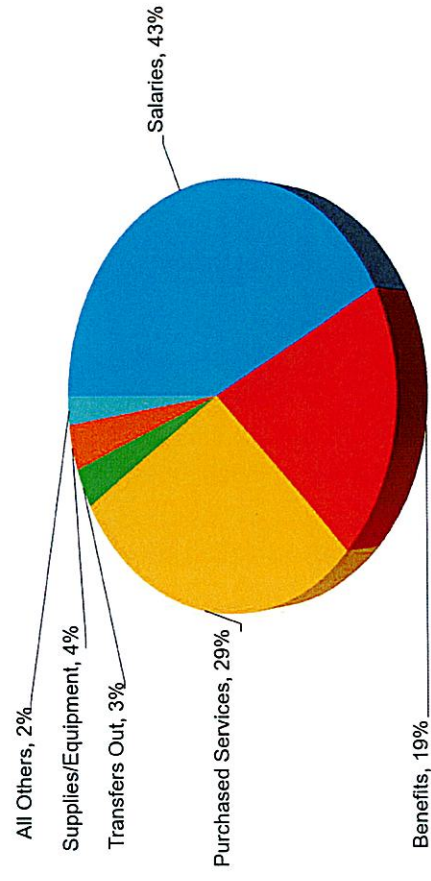
Fund 10 Revenues 26-27

Fund 10 Revenues	
Property Tax	\$ 5,470,570*
State Aid	\$ 149,316*
OE In	\$ 577,412*
Other State Rev	\$ 287,680*
Local Rev	\$ 96,045*
Federal Grants	\$ 13,4115*
Other	\$ 34,723*
Total Fund 10 Rev	\$ 6,629,157*



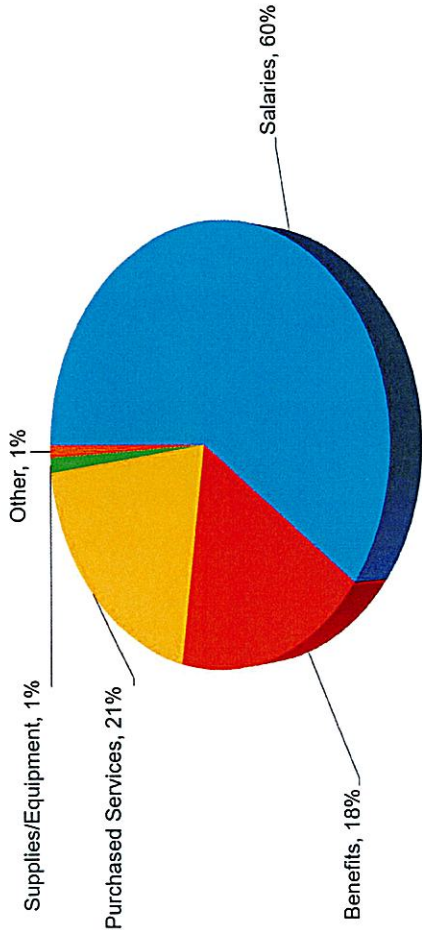
Fund 10 Expenditures 26-27

Fund 10 Expenditures	
Salaries	\$ 2,466,163 *
Benefits	\$ 1,104,202 *
Purchased Services	\$ 1,694,116 *
Transfers Out	\$ 186,445 *
Supplies/Equipment	\$ 214,226 *
All Others	\$ 136,344 *
Total Fund 10 Exp	\$ 5,801,496 *



*26-27 Estimates

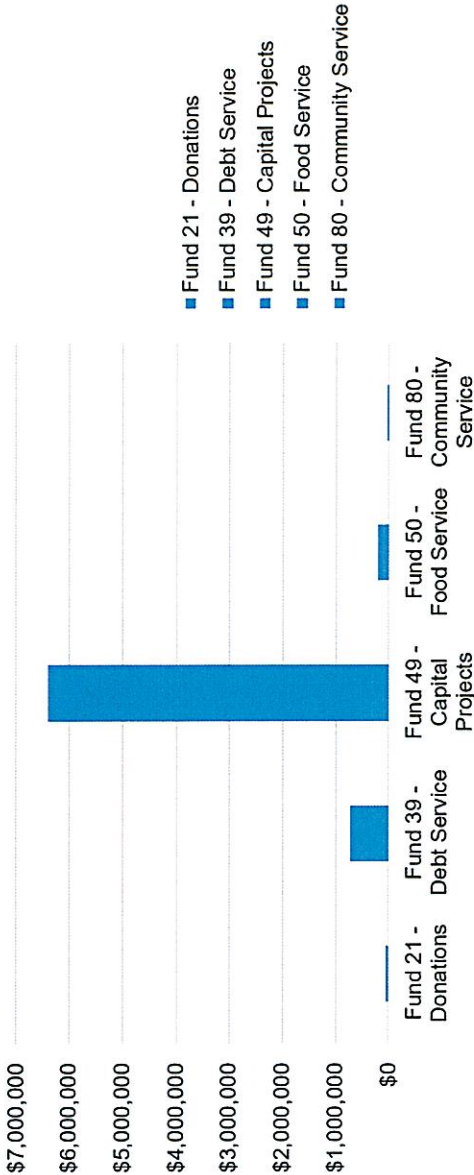
Fund 27 Expenditures 26-27



Fund 27 Expenditures

Salaries	\$ 483,938*
Benefits	\$ 142,774*
Purchased Services	\$ 168,329*
Supplies/Equipment	\$ 9,706*
Other	\$ 7,950*
Total Fund 27 Exp	\$ 812,697*

Budgeted Other Fund Expenditures

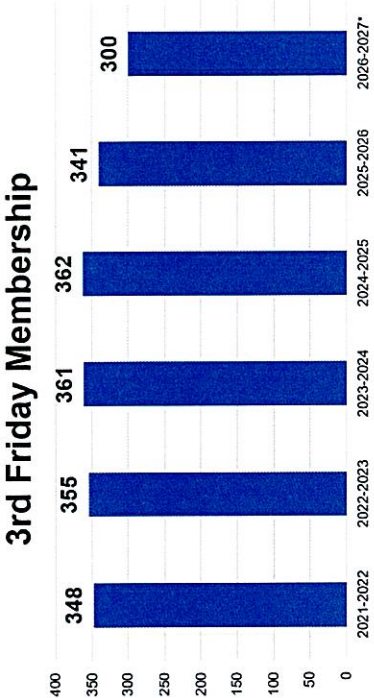


Budgeted Other Funds

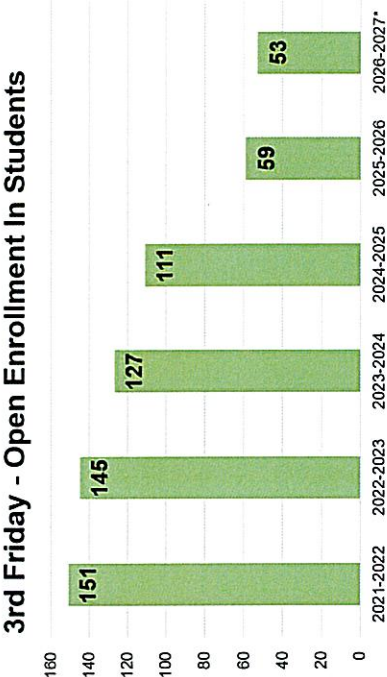
Fund 21 - Donations	\$ 50,120*
Fund 39 - Debt Service	\$ 718,700*
Fund 49 - Capital Projects	\$ 6,412,502*
Fund 50 - Food Service	\$ 220,716*
Fund 80 - Community Service	\$ 40,240*

*26-27 Estimates

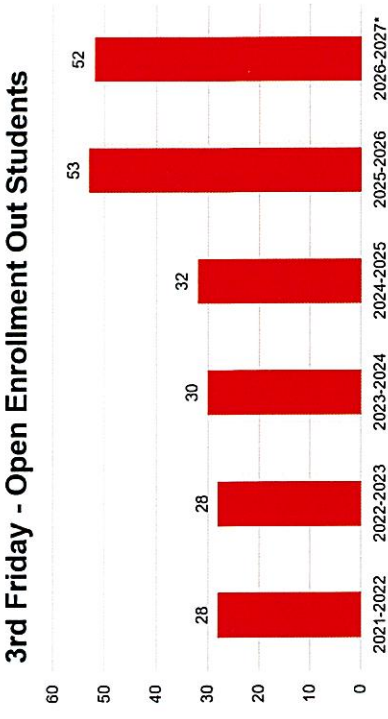
3 rd Friday Membership	
2021-2022	348
2022-2023	355
2023-2024	359
2024-2025	362
2026-2026	341
2026-2027*	300



3 rd Friday - Open Enrollment In Students	
2021-2022	151
2022-2023	145
2023-2024	127
2024-2025	111
2025-2026	59
2026-2027*	50

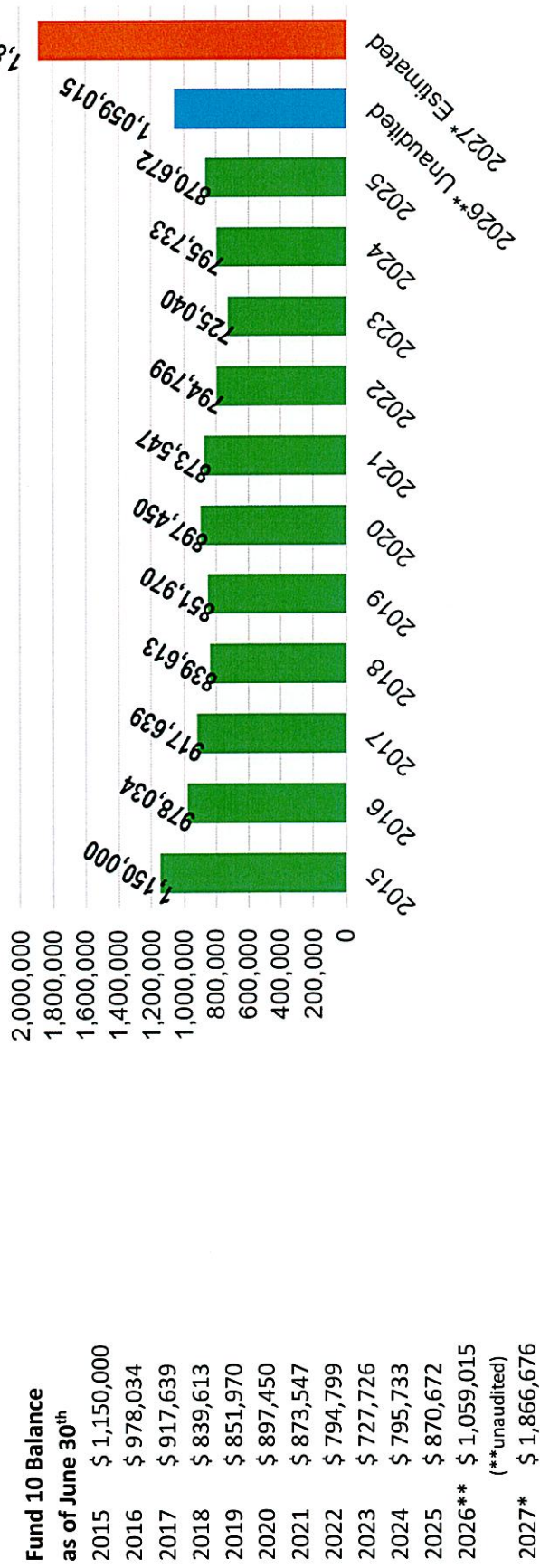


3 rd Friday - Open Enrollment Out Students	
2020-2021	25
2021-2022	28
2022-2023	28
2023-2024	30
2024-2025	32
2025-2026*	52

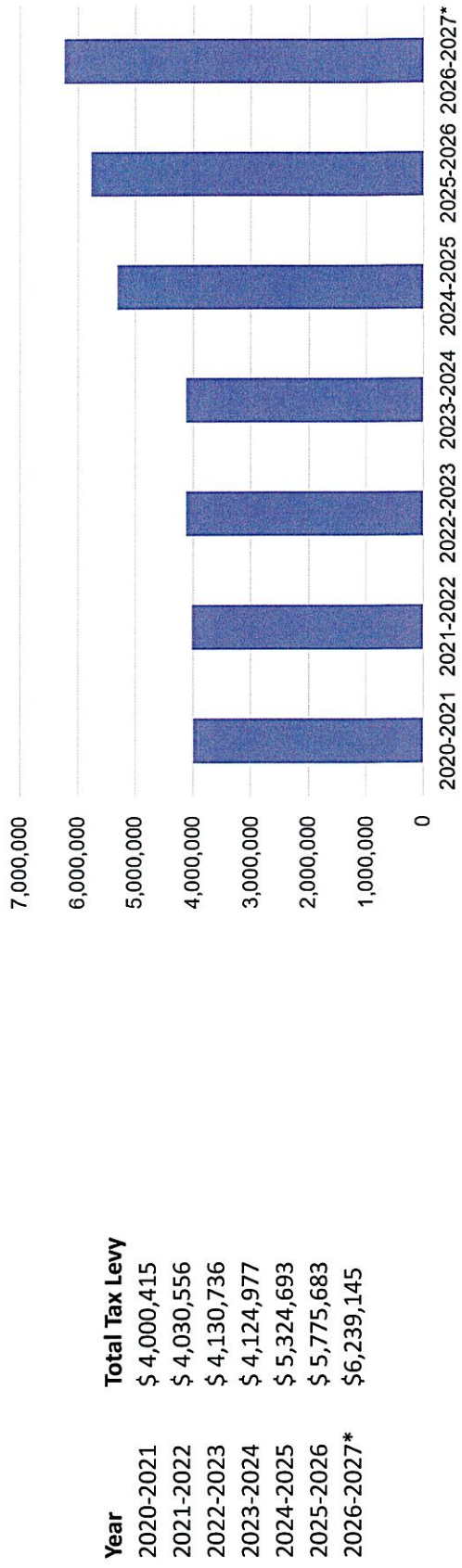


*26-27 Estimates

Fund 10 Fund Balance Trend

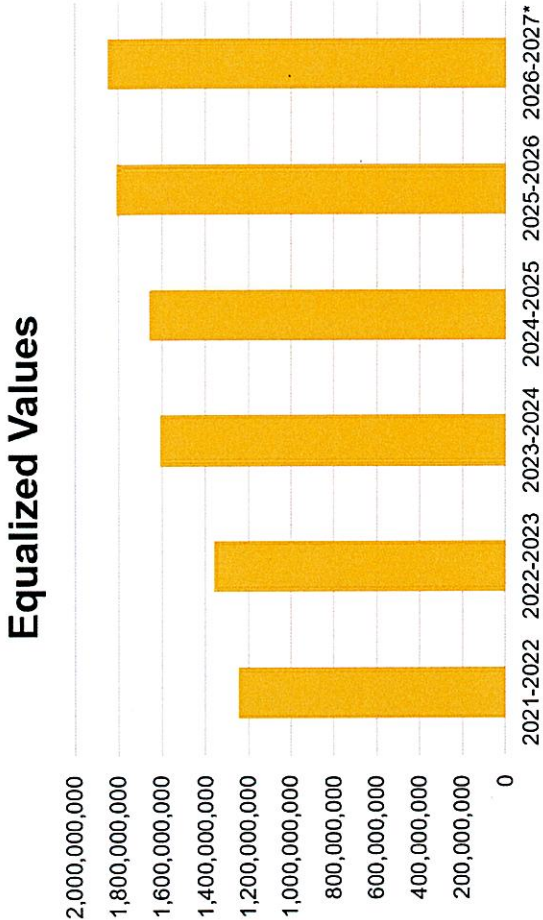


Total Tax Levy

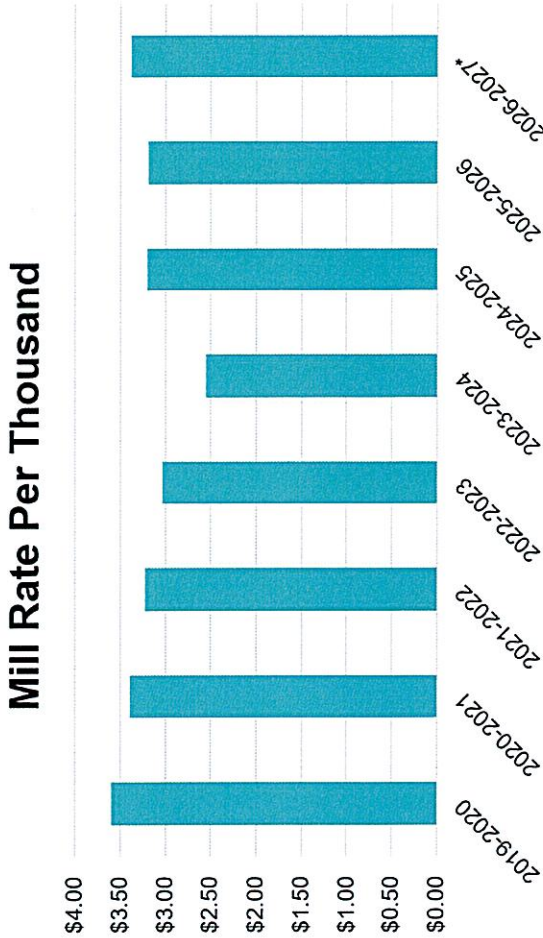


*26-27 Estimates

Year	Equalized Values
2020-2021	\$ 1,175,261,677
2021-2022	\$ 1,244,420,821
2022-2023	\$ 1,359,689,779
2023-2024	\$ 1,609,943,488
2024-2025	\$ 1,659,643,520
2025-2026	\$ 1,808,275,348
2026-2027*	\$1,844,440,885



Year	Mill Rate Per Thousand
2020-2021	\$ 3.40
2021-2022	\$ 3.23
2022-2023	\$ 3.04
2023-2024	\$ 2.56
2024-2025	\$ 3.21
2025-2026	\$ 3.19
2026-2027*	\$3.38



*26-27 Estimates

DEPARTMENT OF PUBLIC INSTRUCTION
2026-27 REVENUE LIMIT WORKSHEET

DISTRICT:		Lake County	362	2026-27 Revenue Limit Worksheet	
Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 25-26 Revenue Limit		DATA AS OF 6/30/26			
2025-26 General Aid Certification (25-26 Line 12A, src 621)	14,299			(from left)	
2025-26 HI Pov Aid (25-26 Line 12B, Src 628)	0			(from left)	
2025-26 Computer Aid Received (25-26 Line 12C, Src 691)	69,576			(with cents)	
2025-26 Aid for Exempt Personal Property (25-26 Line 12D, Src 691)	67,586				
2025-26 Fnd 10 Levy Cert (25-26 Line 14A, Levy 10 Src 211)	4,417,683				
2025-26 Fnd 38 Levy Cert (25-26 Line 14B, Levy 38 Src 211)	0				
2025-26 Fnd 41 Levy Cert (25-26 Line 14C, Levy 41 Src 211)	0				
2025-26 Aid Penalty for Over Levy (25-26 FINAL Rev Lim, June 2025)	0				
2025-26 Total Levy for All Levied Non-Recurring Exemptions*	199,651				
NET 2026-27 Base Revenue Built from 2025-26 Data (Line 1)	4,369,493				
*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B) Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expenditures, Other Adjustments, Private School Voucher Aid Deduction, Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.					
September & Summer FTE Membership Averages					
Line 2: Base Avg: ((23+4ss)+(24+4ss)+(25+4ss)) / 3 =					
Summer FTE:	11	8	2025		
% (40,40,40)	4	3	3		
Sept FTE:	351	351	332		
New ICS - Independent	6.0	8.0	6.0		
Total FTE	361	362	341		
Line 6: Curr Avg: ((24+4ss)+(25+4ss)+(26+4ss)) / 3 =					
Summer FTE:	8	8	2026		
% (40,40,40)	3	3	3		
Sept FTE:	351	332	291		
New ICS - Independent	8.0	6.0	6.0		
Total FTE	362	341	300		
Line 10B: Declining Enrollment Exemption =					
Average FTE Loss (Line 2 - Line 6, if > 0) X 1.00 =					
X (Line 5, Maximum 2026-27 Revenue per Memb) =					
Non-Recurring Exemption Amount:					
Fall 2026 Property Values					
2026 TIF-Out Tax Apportionment Equalized Valuation					
1,844,440,885					
CELL COLOR KEY: Auto-Calc DPI Data District-Entered					
Worksheet is available at: http://dpi.wi.gov/sfs/limits/worksheets/revenue					
1. 2026-27 Base Revenue (Funds 10, 38, 41)				4,369,493	
2. Base Sept Membership Avg (2023+4ss, 2024+4ss, 2025+4ss)/3				355	
3. 2026-27 Base Revenue Per Member (Ln 1 / Ln 2)				12,308.43	
4. 2026-27 Per Member Change (A+B)				325.00	
2026-27 Low Revenue Ceiling per s.121.905(1):					
A. Allowed Per Member Change for 2026-27				11,000.00	
B. Low Rev Incr (Low Rev Ceiling-(3+4A))-4C) NOT<0				325.00	
C. Value of the CCDEB (2026-27 DPI Computed-CCDEB Dists only)				0.00	
5. 2026-27 Maximum Revenue Per Member (Ln 3 + Ln 4)				0.00	
6. Current Membership Avg (2024+4ss, 2025+4ss, 2026+4ss)/3				12,633.43	
7. 2026-27 Rev Limit, No Exemptions (Ln 7A + Ln 7B)				334	
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)				4,219,566	
B. Hold Harmless Non-Recurring Exemption				149,927	
8. Total 2026-27 Recurring Exemptions (A+B+C+D+E)				0	
A. Prior Year Carryover				0	
B. Transfer of Service				0	
C. Transfer of Territory/Other Reorg (if negative, include sign)				0	
D. Federal Impact Aid Loss (2024-25 to 2025-26)				0	
E. Recurring Referenda to Exceed (If 2026-27 is first year)				0	
9. 2026-27 Limit with Recurring Exemptions (Ln 7 + Ln 8)				0	
10. Total 2026-27 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)				4,369,493	
A. Non-Recurring Referenda to Exceed 2026-27 Limit				1,250,393	
B. Declining Enrollment Exemption for 2026-27 (from left)				800,000	
C. Energy Efficiency Net Exemption for 2026-27 (see pg 4 for details)				265,302	
D. Adjustment for Refunded or Rescinded Taxes, 2026-27				0	
E. Prior Year Open Enrollment (uncounted pupils)				0	
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)				0	
G. Other Adjustments (Fund 39 Bal Transfer, enter as negative)				0	
H. WPCP and RCPD Private School Voucher Aid Deduction				135,660	
I. SNSP Private School Voucher Aid Deduction				49,431	
11. 2026-27 Revenue Limit With All Exemptions (Ln 9 + Ln 10)				5,619,886	
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)				149,316	
A. 2026-27 JULY 1 ESTIMATE OF GENERAL AID				12,154	
B. State Aid to High Poverty Districts (30 per 2023 Act 19)				0	
C. State Aid for Exempt Computers (Source 691)				69,576	
D. State Aid for Exempt Personal Property (Source 691)				67,586	
DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.					
13. Allowable Limited Revenue: (Line 11 - Line 12)				5,470,570	
(10, 38, 41 Levies)					
14. Total Limited Revenue To Be Used (A+B+C)				Not > line 13	
Entries Required Below: Enter amnts needed by purpose and fund:					
A. Gen Operations: Fnd 10 Src 211				5,470,570 (Proposed Fund 10)	
B. Non-Referendum Debt (inside limit) Fund 38 Src 211				0 (to Budget Rpt)	
C. Capital Exp. Annual Meeting Approved: Fund 41 Src 211				0 (to Budget Rpt)	
15. Total Revenue from Other Levies (A+B+C+D)				768,575	
A. Referendum Approved Debt (Fund 39 Debt-Src 211)				710,575	
B. Community Services (Fund 80 Src 211)				58,000	
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)				0 (to Budget Rpt)	
D. Other Levy Revenue - Milwaukee & Kenosha Only				0 (to Budget Rpt)	
16. Total Fall 2026 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)				6,239,145	
Line 16 is the total levy to be apportioned in the PI-401.				Levy Rate = 0.00338268	
Districts are responsible for the integrity of their revenue limit data & computation.					
Data appearing here reflects information submitted to DPI and is unaudited.					